

Proposed Changes to Chief Executives Budget Estimates for 2019

Submission by Cllr Diarmaid Ó Cadhla

		Add	Remove	
DIVISION - A Housing & Building				
A0101	Maintenance LA Housing Units	2,000,000		Additional spend on maintenance required.
A0901	Disabled Persons Grants	916,445		Currently nothing allocated?
		<u>2,916,445</u>	<u>0</u>	

Inspections?
Prosecutions?
Disabilities?

		Add	Remove	
DIVISION - D Development Management				
D0501	Tourism Promotion		500,000	There appears to be a lot of inefficient spending in the promotion of tourism - funds re-directed to housing.
D0601	General Comm & Enterprise Expenses		1,000,000	Funds re-directed to housing.
D0905	Economic Development & Promo		1,916,445	Funds re-directed to housing.
		<u>0</u>	<u>3,416,445</u>	

We Are Cork???
Munster Vales

		Add	Remove	
DIVISION - F Recreation & Amenity				
F0505	Beeches	500,000		To address the unsafe & unusable contitions of the beeches on the southern side of Great Island / Cobh frontage.
		<u>500,000</u>	<u>0</u>	

Overall balanced total	3,416,445	3,416,445	Difference
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